

Dulwich Community Council

Tuesday 26 June 2012

7.00 pm

Herne Hill Baptist Church, Half Moon Lane, London SE24 9HU

Supplemental Agenda No.1

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17.	Cleaner Greener Safer: Funding Reallocation	1 - 3
	Executive Function	
	Councillors to consider the recommendations contained in the report.	

Contact:

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Date: 25 June 2012

Item No. 17.	Classification: Open	Date: 26 June 2012	Meeting Name: Dulwich Community Council
Report title:		Cleaner Greener Safer: Funding Reallocation	
Ward(s) or groups affected:		College and Village	
From:		Head of Public Realm	

RECOMMENDATIONS

1. That Dulwich Community Council allocate the unallocated amount of £21,042 from the 2012-13 Cleaner Greener Safer funding to two proposed schemes in College ward; £15,642 be allocated to 120711 Sydenham Hill estate improvements and £5,400 be allocated to 120417 Living Walls and Security/safey improvements at Dulwich Upper Wood LNR.
2. That Dulwich Community Council note that an additional £1,000 is needed to install three finger posts in Village ward. £1,000 be reallocated from 103639 Cherry Blossom Festival, reducing that award from £5,000 to £4,000, to 103641 - 2012 Finger posts, increasing that award from £5,000 to £6,000.

BACKGROUND INFORMATION

3. Cleaner Greener, Safer (CGS) is part of the London Borough of Southwark's capital programme. Between 2003 and 2010 £3.25m has been made available each year for local residents to apply for awards to make their local area a better place to live. The programme attracts hundreds of proposals ranging from a few hundred pounds for bulb planting to brighten up open spaces to tens of thousands of pounds to create community gardens. These projects often introduce new ideas such as outdoor gyms in public spaces, community gardens, public art and energy saving projects which not only make the borough cleaner, greener and safer but greatly contribute to a sustainable public realm by involving residents in the funding process and in the delivery of projects.
4. Dulwich Community Council approved a total of 37 schemes at the meeting on 14 March 2012, totalling £219,162. A total of £21,042 remained unallocated.

KEY ISSUES FOR CONSIDERATION

5. It is recommended that unallocated amount of £21,042 contained within the 2012-13 capital programme be allocated to two proposals submitted by local community organisations for funding from 2012-13 programme.
6. It is recommended that the available funding can be awarded as follows - £15,642 to 120711 Sydenham Hill estate improvements and £5,400 to 120417 Living Walls and Security/safey improvements at Dulwich Upper Wood LNR.
7. It is recommended that the award for 103641- 2012 Fingerposts is increased from £5,000 to £6,000 enabling the installation of three fingerposts. The award to 103641 Cherry Blossom Festival is reduced by £1,000 to £4,000.

8. The award of £4,000 for additional tree planting through 103641 Cherry Blossom Festival is not affected by the reduction of £1,000 as the number of trees to be planted will be determined by the total available budget.

Community impact statement

9. The reallocation of funding will have a positive impact on the community and improve the public space and residents' safety on Sydenham Hill estate and improve security at Dulwich Upper Wood LNR in College ward.
10. The replacement of three finger posts will improve the public space in Village ward.

Resource implications

11. This is the allocation of remaining 2012-13 CGS funding and reallocation of £1,000. CGS funding is devolved to Community Councils to spend on suitable projects. Management of the reallocation of the funding will be contained within existing budgets.

Consultation

12. All Cleaner Greener Safer projects require consultation with stakeholders, including the project applicant, local residents and Tenants and Residents Associations where appropriate. This consultation has already taken place and further consultation will be carried out with Sydenham Hill estate TRA and College ward members in respect of that scheme.

REASONS FOR URGENCY

13. The decisions on the reallocation of funding are required urgently as the residents living on Sydenham Hill estate are suffering from anti-social behaviour. The Cleaner Greener Safer award is needed to carry out some preventative measures.
14. The project 103641 - 2012 Finger posts requires an additional £1,000 to implement and prices from the supplier are likely to increase in the next two months. Increasing the award from £5,000 to £6,000 will result in best value for the council.

REASONS FOR LATENESS

15. The report has been delayed in order to verify the costs of projects.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Dulwich Community Council minutes, 14 March 2012 and 17 April 2012	Cleaner Greener Safer Public Realm, 160 Tooley Street, London, SE1 2TZ	Andrea Allen 020 7525 0860

APPENDICES

No.	Title
None	

AUDIT TRAIL

Lead Officer	Des Waters, Head of Public Realm	
Report Author	Andrea Allen, Senior Project Manager	
Version	final	
Dated	22 June 2012	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Strategic Director of Communities, Law & Governance	No	No
Finance Director	No	No
Cabinet Member	No	No
Date final report sent to Constitutional Team		25 June 2012

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